

# 2024 EADA Survey

Institution: (200217)

User ID: E2002171

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>

Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports ( <b>Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input type="checkbox"/>

**Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

**Varsity Teams**

**Men's Teams**

**Women's Teams**

Baseball

45

Basketball	18	16
Football	99	
Golf	13	12
Soccer		28
Softball		24
Swimming and Diving (combined)		18
Swimming		17
Diving		1
Tennis		8
Track and Field and Cross Country (combined)	106	95
Track and Field (Indoor)	48	39
Track and Field (Outdoor)	48	39
Cross Country	10	17
Volleyball		20
Wrestling	27	
<b>Total Participants Men's and Women's Teams</b>	<b>308</b>	<b>221</b>
<b>Unduplicated Count of Participants</b> <b>(This is a head count. If an individual</b>	<b>250</b>	<b>165</b>



Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Wrestling	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="4"/>	<input type="text" value="3"/>	<input type="text" value="6"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="7"/>

**CAVEAT**

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

### Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball	1		1						1
Golf		1	1						1
Soccer					1		1		1
Softball						1	1		1
Swimming and Diving (combined)					1		1		1
Tennis						1		1	1
Track and Field and Cross Country (combined)		2	2						2
Volleyball					1		1		1
<b>Coaching Position Totals</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>9</b>

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.  
 Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
 For help calculating the FTE total click on the Instructions link on this screen.







Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Soccer	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="3"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="2"/>
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Tennis	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="6"/>	<input type="text" value="1"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="6"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="10"/>	<input type="text" value="2"/>	<input type="text" value="8"/>	<input type="text" value="2"/>	<input type="text" value="6"/>	<input type="text" value="2"/>	<input type="text" value="6"/>	<input type="text" value="18"/>

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams      Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position  
(for coaching duties only)

17,692

9,921

Number of Assistant Coaching Positions Used to Calculate the Average

23

18

Number of Volunteer Assistant Coaching Positions  
(Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

45,721

29,037

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

8.90

6.15

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## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams      Women's Teams      Total

Amount of Aid

1,809,351

1,558,368

3,367,719

Ratio (percent)

54

46

100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	108,691	52,940	161,631

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## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

**Men's Teams**

**Women's Teams**

<b>Varsity Teams</b>	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	<b>Total Operating Expenses</b>
Basketball	18	7,429	133,722	16	8,899	142,389	276,111
Football	99	2,340	231,632				231,632
Baseball	45	3,479	156,570				156,570
Golf	13	4,360	56,682	12	4,360	52,322	109,004
Soccer				28	5,948	166,533	166,533
Softball				24	4,029	96,701	96,701
Swimming and Diving (combined)				18	6,931	124,765	124,765
Tennis				8	4,298	34,383	34,383
Track and Field and Cross Country (combined)	106	668	70,776	95	668	63,431	134,207
Volleyball				20	5,009	100,189	100,189
Wrestling	27	3,216	86,840				86,840
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>308</b>		<b>736,222</b>	<b>221</b>		<b>780,713</b>	<b>1,516,935</b>

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**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	614,035	623,414	1,237,449
Football	1,638,153		1,638,153
Baseball	462,660		462,660
Golf	138,416	121,597	260,013
Soccer		570,400	570,400
Softball		418,571	418,571
Swimming and Diving (combined)		314,638	314,638
Tennis		178,225	178,225
Track and Field and Cross Country (combined)	410,767	498,492	909,259

Volleyball		468,339	468,339
Wrestling	413,426		413,426
Total Expenses of all Sports, Except Football and Basketball, Combined	1,425,269	2,570,262	3,995,531
Total Expenses Men's and Women's Teams	3,677,457	3,193,676	6,871,133
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,929,310
<b>Grand Total Expenses</b>			<b>8,800,443</b>

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	614,035	623,414	1,237,449
Football	1,638,153		1,638,153

Baseball	462,660		462,660
Golf	138,416	121,597	260,013
Soccer		570,400	570,400
Softball		418,571	418,571
Swimming and Diving (combined)		314,638	314,638
Tennis		178,225	178,225
Track and Field and Cross Country (combined)	410,767	498,492	909,259
Volleyball		468,339	468,339
Wrestling	413,426		413,426
Total Revenues of all Sports, Except Football and Basketball, Combined	1,425,269	2,570,262	3,995,531
Total Revenues Men's and Women's Teams	3,677,457	3,193,676	6,871,133
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,929,310
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			<b>8,800,443</b>

CAVEAT



## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	393,141	396,036	789,177
2 <u>Total of Assistant Coaches' Salaries</u>	406,916	178,578	585,494
3 <u>Total Salaries (Lines 1+2)</u>	800,057	574,614	1,374,671
4 <u>Athletically Related Student Aid</u>	1,809,351	1,558,368	3,367,719
5 <u>Recruiting Expenses</u>	108,691	52,940	161,631
6 <u>Operating (Game-Day) Expenses</u>	736,222	780,713	1,516,935
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	3,454,321	2,966,635	6,420,956
8 <u>Total Expenses for Teams</u>	3,677,457	3,193,676	6,871,133
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	223,136	227,041	450,177
10 <u>Not Allocated Expenses</u>			1,929,310
11 <u>Grand Total Expenses (Lines 8+10)</u>			8,800,443
12 <u>Total Revenues for Teams</u>	3,677,457	3,193,676	6,871,133
13 <u>Not Allocated Revenues</u>			1,929,310

14	<u>Grand Total Revenues (Lines 12+13)</u>			8,800,443
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**  
**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**  
**To explain specific data entered on a previous screen, please use the caveat box on that screen.**